

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	92.85 %	98.28 %	22	96.48 %	22	21	
% of Funds Disbursed	91.82 %	92.45 %	11	89.00 %	58	60	
Leveraging Ratio for Rental Activities	4.78	6.64	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.34 %	79.70 %	11	70.99 %	58	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.74 %	81.93 %	8	81.75 %	63	68	
% of 0-30% AMI Renters to All Renters***	47.01 %	49.95 %	15	45.84 %	49	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.15 %	93.36 %	8	96.12 %	47	50	
Overall Ranking:			In State: 6 / 22		Nationally: 80 81		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,211	\$15,200		\$27,889	117 Units	3.70 %	
Homebuyer Unit	\$9,344	\$11,639		\$15,632	280 Units	8.70 %	
Homeowner-Rehab Unit	\$15,599	\$19,059		\$21,037	73 Units	2.30 %	
TBRA Unit	\$634	\$4,132		\$3,206	2,733 Units	85.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$40,908	\$69,526	\$24,329
\$84,455	\$85,652	\$21,649
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.0	69.3	93.2	72.3
Black/African American:	26.7	17.9	4.1	21.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.9	0.4	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.4
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.4	11.8	2.7	5.8
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HOUSEHOLD SIZE:

1 Person:	44.8	23.9	38.4	36.6
2 Persons:	20.7	14.3	34.2	25.3
3 Persons:	27.6	26.1	12.3	14.5
4 Persons:	6.0	26.1	9.6	14.6
5 Persons:	0.0	6.8	4.1	6.7
6 Persons:	0.0	2.1	1.4	1.0
7 Persons:	0.0	0.4	0.0	1.0
8 or more Persons:	0.9	0.4	0.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.9	24.3	27.4	31.6
Elderly:	23.3	1.4	27.4	6.8
Related/Single Parent:	37.9	33.2	16.4	40.5
Related/Two Parent:	3.4	37.9	16.4	11.3
Other:	3.4	3.2	0.0	9.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.0	0.7 [#]
HOME TBRA:	5.2	
Other:	61.2	
No Assistance:	8.6	

of Section 504 Compliant Units / Completed Units Since 2001 199

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 80
 (Percentile)
 State Rank: 6 / 22 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	81.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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